

2024	Contrato de Gestão / Convênio		Despesas Pessoal (CLT)	
Jan	R\$	12.270.109,40	R\$	9.003.821,61
Fev	R\$	12.257.199,03	R\$	8.204.363,85
Mar	R\$	12.257.199,03	R\$	8.064.462,00
Abr	R\$	12.257.199,03	R\$	7.888.219,29
Mai	R\$	12.257.199,03	R\$	7.760.546,72
Jun	R\$	12.257.199,03	R\$	8.005.625,82
Jul	R\$	12.303.572,67	R\$	7.953.866,63
Ago	R\$	12.303.572,67	R\$	8.003.541,42
Set	R\$	12.305.312,63	R\$	7.949.734,84
Out	R\$	12.307.864,51	R\$	7.964.540,67
Nov	R\$	12.257.199,03	R\$	8.571.757,61
Dez	R\$	13.583.719,03	R\$	10.398.847,73

Fonte: <http://www.gestao.saude.sp.gov.br/principal.php>