

| 2025 | Receitas |               | Despesas |               |
|------|----------|---------------|----------|---------------|
| Jan  | R\$      | 12.767.741,33 | R\$      | 13.104.590,30 |
| Fev  | R\$      | 12.784.620,55 | R\$      | 12.633.529,84 |
| Mar  | R\$      | 12.783.924,44 | R\$      | 12.699.839,60 |
| Abr  | R\$      | 13.966.867,05 | R\$      | 13.324.338,99 |
| Mai  | R\$      | 13.981.481,19 | R\$      | 13.662.653,92 |
| Jun  | R\$      | 13.980.993,93 | R\$      | 13.982.411,74 |
| Jul  | R\$      | 13.988.068,64 | R\$      | 14.068.512,28 |
| Ago  | R\$      | 14.735.687,96 | R\$      | 14.680.658,97 |
| Set  | R\$      | 14.600.976,78 | R\$      | 13.838.345,58 |
| Out  |          |               |          |               |
| Nov  |          |               |          |               |
| Dez  |          |               |          |               |

**Fonte:**<http://www.gestao.saude.sp.gov.br/principal.php>