

2025	Contrato de Gestão / Convênio		Despesas Pessoal (CLT)	
Jan	R\$	12.709.489,00	R\$	9.356.321,85
Fev	R\$	12.709.489,00	R\$	8.050.700,70
Mar	R\$	12.709.489,00	R\$	8.015.313,54
Abr	R\$	13.897.430,98	R\$	7.958.240,91
Mai	R\$	13.897.430,98	R\$	8.255.933,40
Jun	R\$	13.897.430,98	R\$	8.163.087,23
Jul	R\$	13.897.430,98	R\$	8.329.952,45
Ago	R\$	14.645.706,28	R\$	8.442.428,77
Set	R\$	14.505.212,24	R\$	8.198.641,45
Out	R\$	12.709.489,00	R\$	8.252.370,19
Nov	R\$	13.450.752,88	R\$	8.633.251,39
Dez	R\$	13.998.642,88	R\$	11.198.914,57

Fonte:<http://www.gestao.saude.sp.gov.br/principal.php>